
Absent: Councillor H. Macmillan

1. Called to Order at 9:30 a.m.

2. Approval of the Agenda
   a) Agenda dated March 16, 2016
      Moved by M. Walas
      Seconded by M. Coombs
      "Now Therefore Be It Resolved That the Agenda for Wednesday, March 16, 2016 be approved."
      Carried

3. Declaration of Direct or Indirect Pecuniary Interest

4. Presentations/Delegations
   a) MPP Lou Rinaldi - Provincial Update
      • Global Roots - attached
      • County of Northumberland Update - attached

   b) New Canadians Donation Recognition - Ping Hoskin
      D. Borowec and Warden G. Brocanier
      Presentation - Certificates of Appreciation from Warden Brocanier on behalf of the County and MPP Rinaldi on behalf of the Province.

   c) Haliburton, Kawartha, Pine Ridge Health Unit re: Patients First - presentation attached to the agenda
      Dr. Lynn Noseworthy, Medical Officer of Health
      • Requesting support of the recommendations
d) Probus Clubs - Raising Awareness Presentation - attached
   Alan Appleby, President Probus Club of Trent Hills and Bob Gibson, President of Ganaraska Valley Probus Club

e) County Fund Raising Committee Recognition
Warden G. Brocanier and J. Moore
   • Past and current staff members received a certificate of appreciation from the County.

5. Adoption of Minutes
   a) County Council Minutes of February 17, 2016

   2016-03-16-050 Moved by M. Walas
   Seconded by M. Coombs

   "Now Therefore Be It Resolved That the Minutes of the County Council Session of February 17, 2016 be approved as distributed and the determinations contained therein be deemed those of Council."

   Carried

6. Business arising from the Minutes
   a) No business to report

7. Business arising from Correspondence
   a) Ministry of Transportation - GO Service
   b) Town of Cobourg - Provincial Offences Act Cost Recovery
   c) Motion to receive the correspondence

   2016-03-16-051 Moved by J. Logel
   Seconded by R. Sanderson

   "Be It Resolved That the correspondence attached to the March 16, 2016 agenda be received for information"

   Carried
8. Staff Reports

a) Staff Presentation C&SS - Food 4 All
   Rob O'Neil

   2016-03-16-052 Moved by R. Sanderson
                   Seconded by M. Logel

   "Whereas staff provided Council with an update on the Food 4 All;

   Now Therefore Be It Resolved That the Food 4 All presentation of March 16, 2016 be received for information."

   Carried

   C. Bonitto and C. Dawson

   2016-03-16-053 Moved by M. Coombs
                   Seconded by M. Walas

   “Whereas (6) bids were received for tender 16-04 for Lighting Upgrades at the Golden Plough Lodge;

   And whereas the bid from BEC Electric Inc. is the lowest bid meeting all specifications;

   Now Therefore Be It Resolved That the bid from BEC Electric Inc. for tender 16-14 for Lighting Upgrades at the Golden Plough Lodge be accepted at their bid price of $205,099.52 plus HST."

   Carried

c) Council Report 2016-19 Paramedics - Vehicle Donation
   W. Detlor

   2016-03-16-054 Moved by J. Logel
                   Seconded by R. Sanderson

   “Whereas Council of the County of Northumberland has previously approved the donation of Surplus Ambulances;

   And Whereas Northumberland Paramedics has between one and three ambulances that are decommissioned annually;
And Whereas Northumberland County by-law 07-12 permits the donation of surplus assets;

Now Therefore Be It Resolved That Council of the County of Northumberland approves the donation of decommissioned ambulances when requested by not-for-profit agencies working throughout the County of Northumberland."

Carried

G. Dees

2016-03-16-055 Moved by R. Sanderson
Seconded by J. Logel

“Whereas Section 284 (1) of the Municipal Act requires that Council remuneration and expenses paid to each member of Council be provided for the previous year;

Now Therefore Be It Resolved That Council Report No. 2016-20 be submitted for information.”

Carried

e) Council Report 2016-21 TW&F - Tender No. 16-08 Fleet/Equipment Replacement
C. Bonitto, M. Mills and M. Pannu

2016-03-16-056 Moved by M. Lovshin
Seconded by R. Sanderson

“Whereas Five (5) bids were received for Tender 16-08 for two (2) new 2016 or 2017 Diesel Powered Tandem trucks with Plow Harness;

And Whereas the bid from Harper Truck Centre is the lowest bid meeting all specifications;

And Whereas One (1) bid was received for Tender 16-09 for (1) Hydraulic Telescopic Boom Excavator;

And Whereas the bid from Amaco Construction Equipment is the lowest bid meeting all specifications:

Now Therefore Be It Resolved That the bid from Harper Truck Centre for two new 2016 Diesel Powered Tandem trucks with Plow Harness, be accepted at
their bid price of $532,424.00 plus HST and the bid from Amaco Construction equipment for one new Hydraulic Telescopic Boom Excavator be accepted at their bid price of $323,139.00 plus HST.”

Carried

C. Bonitto, W. Detlor, M. McIntosh and G. Dees

2016-03-16-057 Moved by M. Coombs
Seconded by M. Walas

“Whereas County staff issued Request for Proposal (RFP) 52-15 for the Design Build of the Emergency Response Centre in collaboration with Cramahe Township;

And Whereas eight (8) proponents submitted proposals in response to this RFP, with the two (2) highest scoring proponents being short-listed through the proposal review process;

And Whereas Taskforce Engineering Inc. received the highest score of the two (2) short-listed proponents;

Now Therefore Be It Resolved That County Council award RFP 52-15 to Taskforce Engineering Inc., at their proposed price of $2,814,800.00 plus HST.”

Carried

g) Council Report 2016-23 TW&F/Transportation - Tender No. 01-16: CNR/CPR Overhead Bridge Rehabilitation
K. Esseghaier and M. Pannu

2016-03-16-058 Moved by M. Walas
Seconded by M. Coombs

“Whereas Eight (8) bids were received for Tender No. 01-16 for the CNR/CPR Overhead Bridge Rehabilitation;

And Whereas the bid from Carlington Construction Inc. is the lowest bid meeting all specifications;

And Whereas funds in the amount of $1,915,000 are available as carry-over from the 2015 CNR/CPR Overhead Bridge Rehabilitation budget and $350,000
are available to be transferred from the 2016 Pavement Rehabilitation and Maintenance budget;

**Now Therefore Be It Resolved That** the bid from Carlington Construction for tender 01-16 be accepted at their bid price of $1,838,370.00 plus HST;

**And Further Be It Resolved That** $350,000 from the 2016 Pavement Rehabilitation and Maintenance budget be transferred to the 2016 CNR/CPR Overhead Bridge Rehabilitation budget for additional project costs including CNR and CPR flagging, contract administration, and contingency."

Carried

h) Council Report 2016-29 TW&F - Trent River Crossing and Arterial Road Network Municipal Class Environmental Assessment Update
   D. Marshall and M. Pannu

2016-03-16-059  **Moved by M. Coombs**
                **Seconded by M. Walas**

"**Whereas** On November 3, 2014, Northumberland County placed the Environmental Study Report (ESR) for the Trent River Crossing and Arterial Road Network Environmental Assessment (EA) on public record, and following the review period the Ministry of Environment and Climate Change (Ministry) directed the County to carry out additional tasks to complete the EA in accordance with the EA Act;

**And Whereas** the County has completed all additional tasks required by the Ministry and the ESR has been revised to capture the new information including a reassessment of the study recommendations in light of the additional work;

**And Whereas** the recommendations endorsed by County Council on June 18, 2014 remain unchanged and the revised ESR has been re-filed with the Ministry and placed on public record as of March 3, 2016;

**Now Therefore Be It Resolved That** County Council receives Council Report # 2016-29 for information."

Carried
A. McCue and M. Pannu

2016-03-16-060  Moved by M. Walas
Seconded by M. Coombs

“Whereas in 2015, as recommended through its Long Term Waste Management
Master Plan, the County implemented a free, seasonal, County-wide, curbside
Leaf and Yard Waste collection program;

And Whereas under the current tipping fee structure at the County’s Waste
Management Facilities, residents are charged a tip fee to dispose of their Leaf
and Yard Waste, if they bring loads in excess of 100 kilograms to the County’s
Waste Management Facilities;

Now Therefore Be It Resolved That Council authorize staff to adjust the tipping
fee charged for Leaf and Yard Waste, such that loads weighing less than 500
kilograms are accepted for free, and a tip fee of $40 per tonne is charged for
anything beyond the first 500 kilograms;

And Furthermore That Council authorize staff to make this change to the tipping
fee effective April 1, 2016.”

Carried

G. Dees

2016-03-16-061  Moved by M. Walas
Seconded by M. Coombs

“Whereas Council of the County of Northumberland received Report No. 2016-
25 - 2016 Tax Rate by-laws;

Now Therefore Be It Resolved That by-laws be prepared authorizing 2016 Tax
Rates, Tax Ratios, Tax Capping Tools and Tax Capping (New Construction).”

Carried

Appeals
D. Campbell and L. Ainsworth
2016-03-16-062 Moved by J. Logel  
Seconded by R. Sanderson

“Whereas staff find it prudent to update Council on the status of the County Official Plan appeals;

Now Therefore Be It Resolved That Council Report 2016-26 be received for information.”

Carried

B. Walters and L. Ainsworth

2016-03-16-063 Moved by R. Sanderson  
Seconded by J. Logel

“Whereas County Council approved supporting staff in pursuing a needs analysis through community engagement for a collaborative, regional volunteer program as described in the “Natural Areas Volunteer Program Strategy” (Resolution 2016-01-20-007);

And Whereas Forest Service staff find it prudent to provide Council with an update on the needs analysis and stakeholder consultations;

Now Therefore Be It Resolved That Council receives report 2016-27 for information.”

Carried

C. Ritchie and L. Ainsworth

2016-03-16-064 Moved by M. Walas  
Seconded by M. Coombs

“Whereas Council of the County of Northumberland received Report No. 2016-28 recommending the adoption of a Freedom of Information and Protection of Privacy Policy for the County of Northumberland;

Now Therefore Be It Resolved That Council adopt the recommended policy which supports accountability and transparency, by providing consistent service
while protecting personal information in accordance with the Municipal Freedom of Information and Protection of Privacy Act, (MFIPPA);

And That a By-law be introduced adopting a Freedom of Information and Protection of Privacy Policy for the County of Northumberland.

Carried

9. Enactment By-laws

a) By-law 2016-17 to Appoint an Ontario Works Administrator

2016-03-16-065 Moved by M. Lovshin
Seconded by R. Sanderson

"That By-law 2016-17 being a by-law to Appoint an Ontario Works Administrator be introduced, deemed to be read a first, second and third time, passed, signed and sealed this 16th day of March, 2016."

Carried

b) By-law 2016-18 To Adopt 2016 Tax Rates

2016-03-16-066 Moved by R. Sanderson
Seconded by M. Lovshin

"That By-law 2016-18 being a by-law to Adopt the 2016 Tax Rates be introduced, deemed to be read a first, second and third time, passed, signed and sealed this 16th day of March, 2016."

Carried

c) By-law 2016-19 To Adopt 2016 Tax Ratios

2016-03-16-067 Moved by R. Sanderson
Seconded by J. Logel

"That By-law 2016-19 being a by-law to Adopt the 2016 Tax Ratios be introduced, deemed to be read a first, second and third time, passed, signed and sealed this 16th day of March, 2016."

Carried
d) By-law 2016-20 To Adopt the Capping Tools

2016-03-16-068 Moved by M. Coombs
Seconded by M. Walas

"That By-law 2016-20 being a by-law to Adopt Capping Tools be introduced, deemed to be read a first, second and third time, passed, signed and sealed this 16th day of March, 2016."

Carried

e) By-law 2016-21 To Adopt the Tax Capping New Construction

2016-03-16-069 Moved by M. Coombs
Seconded by M. Walas

"That By-law 2016-21 being a by-law to Adopt the Tax Capping for New Construction be introduced, deemed to be read a first, second and third time, passed, signed and sealed this 16th day of March, 2016."

Carried

f) By-law 2016-22 To Adopt a Freedom of Information and Protection of Privacy Policy

2016-03-16-070 Moved by M. Coombs
Seconded by M. Walas

"That By-law 2016-22 being a by-law to Adopt a Freedom of Information and Protection of Privacy Policy be introduced, deemed to be read a first, second and third time, passed, signed and sealed this 16th day of March, 2016."

Carried

10. New Business/Other Business

a) AMO - Broader Investment Powers Motion

2016-03-16-071 Moved by R. Sanderson
Seconded by J. Logel

“Whereas municipalities are required to invest their reserves in accordance with the Municipal Act, 2001 and Ontario Regulation 438/97 (as amended), which specifically outlines allowable investments;
And Whereas to ensure the sustainability and sound stewardship of the municipality’s investments, the municipality is of the opinion that changes should be made to the Municipal Act, 2001 and Ontario Regulation 438/97 (as amended), to allow for the prudent investment of reserves, if those investments are professionally managed and part of a broader investment strategy;

And Whereas the Prudent Investor Standard is an industry accepted best practice in effectively managing a portfolio of investments, and the Standard applies to investments, not in isolation, but in the context of the portfolio of investments and as part of an overall strategy, that should incorporate acceptable risk and return objectives suitable to the stakeholders;

And Whereas the Province is conferring “Prudent Investor” status on the City of Toronto to enable greater diversification in portfolio management;

And Whereas the Association of Municipalities of Ontario (AMO), Local Authority Services (LAS), and the Municipal Finance Officers Association of Ontario (MFOA), have long requested that the Prudent Investor Standard apply to all municipal investments that are invested with the One Investment Program;

And Whereas in 2005, municipalities were granted the ability to invest in longer-term corporate bonds and Canadian equity investments via only the One Investment Program, and the One Investment Program has demonstrated strong investment returns for municipalities within these ‘new’ investment sectors;

And Whereas the institutional portfolio managers utilized by the One Investment Program recommend that the Prudent Investor Standard approach is a more appropriate approach to investing;

And Whereas operating municipal investments under the Prudent Investor Standard is precluded by the Municipal Act, Eligible Investments, in its current form;

Therefore Be It Resolved That the County of Northumberland support the request of AMO, LAS, and MFOA to amend Ontario Regulation 438/97 (as amended) of the Municipal Act, 2001, to allow municipalities to invest consistent with the Prudent Investor Standard, if such investments are through the One Investment Program.”

Carried

b) Haliburton Kawartha Pine Ridge District Health Unit Board Minutes - January 12, 2016

2016-03-16-072 Moved by M. Lovshin
Seconded by R. Sanderson
"Be it Resolved That the Haliburton Kawartha Pine Ridge District Health Unit Board Minutes - January 12, 2016 be received for information"

Carried

c) HKPR District Health Unit Recommendations - Recommending Support

2016-03-16-073 Moved by M. Lovshin
Seconded by J. Logel

"Now Therefore Be It Resolved That the Council of the County of Northumberland supports the recommendations of the Haliburton, Kawartha, Pine Ridge District Health Unit as contained in the March 16th, 2016 presentation."

Carried

11. Press Question Period (10 Minutes)

12. Closed Sessions

a) Motion to Move into Closed Session - Transportation Bargaining Update

2016-03-16-074 Moved by J. Logel
Seconded by R. Sanderson

"Now Therefore Be It Resolved That this Council proceed with the next portion of the meeting being closed to the public to receive the Transportation Bargaining Update at 11:25 a.m. as permitted under the Municipal Act Section 239 (2) in order to address matters pertaining to labour relations or employee negotiations; and that J. Moore, L. Ainsworth, M. Pannu, N. MacDonald and C. Ritchie remain present"

Carried

b) Motion to Rise from Closed Session and Statement Resulting from the Closed Session

2016-03-16-075 Moved by R. Sanderson
Seconded by J. Logel

"That this Council rise at 11:45 a.m."

Carried
c) Motion to Move into Closed Session - Approval of the Closed Session Minutes

2016-03-16-076 Moved by M. Lovshin
Seconded by R. Sanderson

"Now Therefore Be It Resolved That this Council proceed with the next portion of the meeting being closed to the public to approve the February 17, 2016 Minutes at 11:46 a.m. as permitted under the Municipal Act Section 239 (2) in order to address matters pertaining to labour relations or employee negotiations; and that J. Moore, N. MacDonald and C. Ritchie remain present"

Carried

d) Motion to Rise from Closed Session and Statement Resulting from the Closed Session

2016-03-16-077 Moved by J. Logel
Seconded by R. Sanderson

"That this Council rise at 11:47 a.m."

Carried

13. Confirming By-law

a) A By-law to confirm the proceedings of a meeting of County Council held on March 16, 2016

2016-03-16-078 Moved by J. Logel
Seconded by R. Sanderson

"That By-law No.2016-23 being a By-law to confirm the proceedings of a meeting of County Council held on Wednesday March 16, 2016 be introduced, be deemed to be read a first, second and third time, be passed, signed and sealed."

Carried

14. Adjournment

a) Adjournment of the Meeting
Moved by J. Logel
Seconded by R. Sanderson

"That Council adjourn at 11:48 a.m."

Carried

______________________________
Gil Brocanier, Warden

______________________________
Cathie Ritchie, Clerk
Ontario Invests in Northumberland’s Global Roots

The Ontario Government is investing $72,000 in Northumberland’s Global Roots: International Linkages and the Business Sector. The project seeks to generate knowledge about the international connections of local businesses located in the County of Northumberland, understand the economic development benefits of those connections, and develop strategies to use this knowledge to improve business opportunities in rural areas of the county.

The project involves a survey of immigrant entrepreneurs and business sector representatives to determine the economic value of social networks amongst ethnic communities. The survey aims to gather evidence on how local businesses benefit from the international knowledge, experience and networks of their diverse workforce. The results of the survey will be shared with local stakeholders and neighbouring municipalities.

The project objectives:

- Improve understanding of the business advantages a culturally-diverse population brings to Northumberland, and how the county’s business environment can benefit from the knowledge, experience and connections of its immigrant entrepreneurs.
- Based on the knowledge generated, develop strategies, solutions and/or mechanisms to enhance business networks and promote solutions that enhance the county’s business environment.
- Increase awareness of the economic contribution of immigrant entrepreneurs in Northumberland County.
- Encourage immigrants and local businesses to create and maintain connections that may extend into neighbouring regions and internationally.

“Our government is committed to supporting newcomers who are seeking opportunities to succeed. I look forward to a continued partnership with the County of Northumberland as we work together to build a successful future for newcomers and for Ontario.”
- Michael Chan, Minister of Citizenship, Immigration and International Trade

"By investing in new Canadians we are investing in all Canadians. These funds will help determine an ongoing strategy to not only support new Canadians as entrepreneurs but will help those same entrepreneurs in Northumberland County tap into their business expertise and connections.”
- Lou Rinaldi, M.P.P., Northumberland-Quinte West

More information on Minister of Citizenship, Immigration and International Trade (MCIIT) Municipal Immigration Programs:

- MCIIT disburses funds to Ontario municipal governments through two grant programs:
  - Municipal Immigration Information Online (MIIO), and
  - Municipal Fund – Innovative Immigration Initiatives (MF-I3).
- Beginning in 2014-2015, MCIIT has allocated $1 million/fiscal year to support its municipal immigration programs, to be shared by MIIO and MF-I3.
- Successful local pilots may be replicated in other parts of the province.
- Projects must fall within one of three ‘streams’: Attraction & Selection, Settlement & Integration and Welcoming Communities.

Lou Rinaldi, M.P.P.
Northumberland-Quinte West
1-800-263-3980
PROVINCIAL SUPPORT

COUNTY OF NORTHUMBERLAND'S 2016 UPLOADS

The Province will continue the phased upload of Ontario Works (OW) benefits and court security and prisoner transportation costs in 2016. This builds on the previous uploads of Ontario Drug Benefits (ODB) and Ontario Disability Support Program (ODSP). As a result of these uploads, Ontario municipalities will benefit from over $1.8 billion in reduced costs in 2016.

- The estimated total benefit of the 2016 provincial uploads for the County of Northumberland is $10,349,400.
  - This exceeds the County’s 2015 upload benefit by $239,100.
  - This exceeds payments received under the previous program in 2004 by $10,182,400.
  - This is also the equivalent of 9 per cent of all municipal property tax revenue in the County.

- 2016 uploads include:
  - ODB: $1,482,600
  - ODSP Administration: $540,700
  - ODSP Benefits: $6,036,400
  - OW Benefits: $1,137,000
  - OW Administration Additional Support: $972,300
  - Court Security and Prisoner Transportation: $180,400

It is important to note that the removal of these costs off the property tax base benefits all taxpayers within the County of Northumberland.

INFRASTRUCTURE FUNDING

- The County of Northumberland has also benefited from the Province’s infrastructure investments, including the permanent $100 million per year Ontario Community Infrastructure Fund (OCIF) that is supporting critical infrastructure projects in small, rural and northern communities.
  - The County of Northumberland is receiving $179,400 through the formula-based component of OCIF.
  - The County also received $454,300 through Intake 1 of the application-based component of OCIF.

OTHER ONGOING PROVINCIAL SUPPORT

PUBLIC HEALTH

In 2015, the Province provided municipalities with $582 million in public health funding. This includes the benefit of $326 million resulting from the upload of public health costs from a provincial share of 50 per cent in 2004 to 75 per cent in 2007.
The estimated value of public health funding for the County of Northumberland is $5,184,100 in 2015, including the municipal benefit of $2,744,300 resulting from the increase in the Province’s share to 75 per cent.

LAND AMBULANCE

In 2005, the government committed to invest an additional $300 million over three years to move towards 50:50 cost-sharing by 2008. The government continues to deliver on this commitment. By 2015, 50:50 funding had increased to $520 million, an incremental increase of $295 million compared to 2005 and $21 million more than in 2014.

- In 2015, the County of Northumberland received a total of $5,547,200 in land ambulance 50:50 cost-shared funding, an incremental increase of $3,128,200 compared to 2005 and $278,900 more than in 2014 under this initiative.

PROVINCIAL GAS TAX PROGRAM

The Province passed the Dedicated Funding for Public Transportation Act in 2013, which made the gas tax program a permanent and guaranteed source of funding for eligible municipalities to improve and expand their transit services. Since 2004, the government has committed $3.4 billion in gas tax funding to municipalities, including $332 million for the 2015-16 program year. This funding has allowed municipalities to introduce service improvements, such as additional buses, expanded routes, and improved security infrastructure.

- The County of Northumberland does not meet the criteria for funding under the Province’s gas tax program.
- However, the County’s lower-tier municipalities will receive a total of $462,000 in funding for the 2015-16 program year, for a total of $4,716,800 since 2004.

OTHER PROVINCIAL SUPPORT

POWER DAM SPECIAL PAYMENT PROGRAM

The Power Dam Special Payment Program provides mitigation funding to 111 municipalities to reflect the amount of property tax revenue that each municipality received from hydro-electric sites prior to 2001 when hydro-electric generating stations became exempt from property taxation.

- In 2015, the County of Northumberland received $55,800 through the Power Dam Special Payment Program.

INFRASTRUCTURE FUNDING - HIGHLIGHTS

Ontario is making the largest infrastructure investment in Ontario’s history with more than $130 billion over ten years. These investments will benefit municipalities across the province. Included in this plan is Moving Ontario Forward - the Province’s plan to invest $31.5 billion in transit, transportation and other priority infrastructure across Ontario over ten years. The plan includes about $16 billion for projects in the Greater Toronto and Hamilton Area (GTHA) and about $15 billion for projects outside the GTHA.

As part of Moving Ontario Forward, the permanent $100 million per year Ontario Community Infrastructure Fund (OCIF) is supporting the revitalization and repair of roads, bridges and other critical infrastructure in small, rural and northern communities. Also included as part of this plan is the $15 million annual investment for the new Connecting Links program, beginning in 2016.
2016 Budget – Quick Facts

The Province continues to beat its fiscal targets and is on track to do this for the seventh year in a row. For 2015–16, the deficit is forecast to be $5.7 billion, which is $2.8 billion lower than projected in the 2015 Budget and represents a $4.6 billion improvement compared to the 2014–15 deficit.

Jobs

➢ Projected to create more than 300,000 jobs by the end of 2019, which would bring the total to more than 900,000 net new jobs over a 10-year period
➢ Ontario’s investment in infrastructure of $160 billion over 12 years, is expected to support more than 110,000 jobs, on average, each year
➢ Investing in the $2.7 billion Jobs and Prosperity Fund is helping create and retain more than 16,000 jobs and attracting more than $1 billion in investments
➢ The Business Growth Initiative will commit $400 million over the next five years to modernize business regulations, lower business costs and make more Ontario firms into global industry leaders
➢ Green Investment Fund’s commitment of $325 million in 2015–16 will create jobs in Ontario’s clean energy industries, spur innovation and lower greenhouse gas emissions and energy costs including $100 million for homeowners to conduct audits and retrofits and $92 million for social housing unit retrofits
➢ Ontario’s Going Global Export Strategy will invest an initial $30 million over three years to help firms expand their exports and become more productive
➢ Continuation of the Eastern Ontario Development Fund is a vital part of the government’s plan to build Ontario up and create a dynamic innovative environment where private businesses thrive

Education

➢ Students from families with incomes under $50,000 will have no provincial student debt
➢ More than 50 per cent of students from families with incomes of $83,000 or less will receive non-repayable grants that will exceed average college or university tuition
➢ All students will be the same or better off as under the Ontario Tuition Grant
➢ Increasing the Ontario weekly assistance maximum levels for individuals and married and sole-support parents
➢ Expanding financial support for mature and married students
➢ Investing $11 billion over 10 years in capital grants to school boards
➢ Creating almost 4,000 new licensed day care spaces in local schools
➢ Providing $3 billion in capital grants to post-secondary institutions over 10 years

Everyday Living

➢ Lowering Costs:
  • Eliminating the $30 fee that drivers pay for their Drive Clean emissions tests
  • Saving a typical residential electricity user about $70 each year with the removal of the debt retirement charge
  • Lowering the cost of car insurance for more than 9.5 million drivers
➢ Investing $100 million to conduct audits and identify energy-saving opportunities and complete retrofits, such as replacing furnaces and water heaters and upgrading insulation.
➢ Increasing social assistance by 1.5%
➢ Implementing the Ontario Retirement Pension Plan (ORPP), which will help working Ontarians save for their retirement
➢ Providing $178 million over 3 years for long term affordable housing
➢ Investing $333 million over 5 years to redesign and consolidate autism services
➢ Providing up to $10 million over two years in targeted funding from the Local Poverty Reduction Fund to help prevent and end homelessness across the province.
➢ Working with communities, researchers and other stakeholders in 2016 to design and implement a Basic Income pilot project.
Infrastructure
- $160 Billion over 12 years creating 110,000 jobs annually
- Moving Ontario Forward plan will support public transit, transportation and priority infrastructure, using dedicated funds of $31.5 billion. About $15 billion is available outside the Greater Toronto and Hamilton Area (GTHA)
- Investing in new highway projects and expanding the Ontario Community Infrastructure Fund (OCIF) to $300 million per year by 2018–19
- Small Communities Fund - $272 million to support projects in communities with populations of less than 100,000.
- Developing programs to help communities partner with utilities to extend access to natural gas supplies. Ontario will introduce a loan program to support access to natural gas in 2016.
- Cycling infrastructure - Creating a new streamlined process for municipalities to submit proposals for environmental assessment on trails and paths.
- Subject to agreements with freight rail partners, an extension of two-way, all-day GO rail service to Bowmanville

Transforming Health Care
- Increasing base funding to hospitals by $345 million
- Investing an additional $85 million over three years to ensure primary care teams can effectively recruit and retain qualified inter-professional staff
- Contributing to the cost of one in vitro fertilization cycle per eligible patient, at more than 50 clinics across Ontario
- Making the Small and Rural Hospital Transformation Fund permanent.
- Providing $12 billion over 10 years in capital grants to hospitals
- Proposing free shingles vaccine for eligible seniors – saving them $170 & reducing hospital visits
- Investing $50 million more in capital funding to rehab and renew hospitals (now $175 million annually)
- Providing an additional $130 million over 3 years to reduce wait times for cancer surgeries and prevention programs
- Investing in new specialized Stem Cell Transplantation programs
- Reducing wait times for key services by expanding the scope of practice of registered nurses, allowing them to prescribe some medications directly to patients, and by making more vaccines available, such as travel vaccines, through pharmacists
- Investing $16 million over three years, starting in 2014–15, to create 1,000 new housing spaces for people with mental health and addictions issues, including $4 million for 248 supportive housing units in 2016–17
- Providing $1.5 million to the Dave Smith Youth Treatment Centre in Ottawa to support the construction of a new 30-bed youth residential treatment facility
- Providing $2 million to 10 Indigenous organizations to engage with their communities and make recommendations on the unique mental health and addictions issues facing Indigenous peoples.
- Investing an additional $75 million over the next three years in community-based, residential hospice and palliative care, for a total of about $155 million
- Proposing to authorize pharmacists to administer a wider range of vaccines, increasing immunization efficiency and convenience for Ontarians
- Long Term Care - Ontario continues to increase base funding by 2% per year over the next three years and investing $10 million annually in Behavioural Supports Ontario (dementia, complex behaviours, and neurological conditions)
- We are increasing patients’ access to primary care, providing more care for people at home and reducing wait times for surgeries
WELCOME TO NORTHUMBERLAND COUNTY

IMMIGRATION MATTERS: WHY WE ARE ROLLING OUT THE WELCOME MAT FOR NEWCOMERS

The Economic Development and Tourism Department of Northumberland County has developed an immigration portal (www.WelcomeToNorthumberland.ca), underpinning its belief that immigration is integral to our vision of bringing together people, partnerships and possibilities. The portal was launched in 2013 to promote an immigrant-attraction, -retention and -integration strategy that supports business and economic development. That strategy also includes ensuring that newcomers receive equal access to educational and training opportunities as well as social and government services.

<table>
<thead>
<tr>
<th>TOP VISIBLE MINORITY POPULATION</th>
<th>NON-OFFICIAL LANGUAGE SPEAKERS (with 100 or more speakers)</th>
</tr>
</thead>
<tbody>
<tr>
<td>South Asian</td>
<td>Dutch</td>
</tr>
<tr>
<td>Chinese</td>
<td>German</td>
</tr>
<tr>
<td>Black</td>
<td>Italian</td>
</tr>
<tr>
<td>Filipino</td>
<td>Korean</td>
</tr>
<tr>
<td>Latin American</td>
<td>Polish</td>
</tr>
<tr>
<td>Arab</td>
<td>Spanish</td>
</tr>
<tr>
<td>Southeast Asian</td>
<td>Tagalog</td>
</tr>
<tr>
<td>West Asian</td>
<td>Ukrainian</td>
</tr>
<tr>
<td>Korean</td>
<td></td>
</tr>
<tr>
<td>Japanese</td>
<td></td>
</tr>
</tbody>
</table>

Sources: Census 2011 and NHS 2011

A COUNTY OF IMMIGRANTS

<table>
<thead>
<tr>
<th>Generation</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>First generation</td>
<td></td>
</tr>
<tr>
<td>persons born outside Canada</td>
<td>8,705</td>
</tr>
<tr>
<td>Second generation</td>
<td></td>
</tr>
<tr>
<td>children of immigrants</td>
<td>12,530</td>
</tr>
<tr>
<td>Third generation or more</td>
<td></td>
</tr>
<tr>
<td>includes persons born in Canada</td>
<td>58,400</td>
</tr>
<tr>
<td>with both parents born in Canada</td>
<td></td>
</tr>
<tr>
<td>Total population in private households by generation status</td>
<td>79,640</td>
</tr>
</tbody>
</table>

In a community like Northumberland you’re not just a number – people know you and what you’re involved in.

It was incredible the kind of help I got from the town. They believed in us. That’s how the community works here.
By 2031, immigration will account for the net population growth in the country, according to Statistics Canada.

6,775,000

The size of Canada's foreign-born population in 2011. The number represents 20.6% of the total population, the highest among G8 countries.

NORTHUMBERLAND POPULATION GROWTH

<table>
<thead>
<tr>
<th>Population in 2011</th>
<th>82,126</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population in 2006</td>
<td>80,963</td>
</tr>
</tbody>
</table>

Percentage Change: 1.4%

Asia (including the Middle East) was Canada's largest source of immigrants during the past five years, although the share of immigration from Africa, Caribbean, Central and South American had also increased slightly.
IMMIGRANTS AS ECONOMIC DRIVERS

An analysis of Statistics Canada's 2003 Ethnic Diversity Survey found that immigrants who ranked high in terms of education, knowledge of multiple languages, and presence of social networks were more than twice as likely to be self-employed as immigrants who ranked low on these factors.

— Sarah Wayland, PhD, 2011

"Without [this] immigration flow, Canada’s population aged between 20 and 44 years old would be declining. That cohort, which constitutes most of the labour force, is the one that creates new households, buys new houses, has children and pays the greater part of taxation revenue. Without immigration, Canada’s natural population growth would not be enough to sustain economic growth and welfare.

— Clément Gignac, senior vice-president and chief economist at Industrial Alliance Inc., vice-chairman of the World Economic Forum Council on Competitiveness

For businesses, competition is global – whether directly or indirectly. The best way to compete is with a workforce with global experience.

— Gordon Nixon, president and CEO, RBC
CONNECT WITH US

Dan Borowec
Director of Economic Development and Tourism
Phone: (905) 372-3329, ext. 6296
BorowecD@Northumber|landCounty.ca

NORTHUMBERLAND TOURISM
If you’re a tourism business Northumberland Tourism helps you in your marketing and promotional needs.

Eileen Lum, Tourism Manager
Phone: (905) 372-3329, ext. 6237
LumE@Northumber|landCounty.ca
www.NorthumberLandTourism.com

BUSINESS ADVISORY CENTRE NORTHERNBURLAND
We help you plan, start and grow your business.

Rob Day, Manager
Phone: (905) 372-9279
Bizhelp@Northumber|landCounty.ca
www.BusinessAdvisoryCentreNorthumberland.ca

ONTARIO AGRI-FOOD VENTURE CENTRE
OAFVC is a not-for-profit small-batch food processing facility designed with farmers in mind.

Joe Mullin, Operations Manager
Phone: (905) 355-3680
MullinJ@Northumber|landCounty.ca
www.oafvc.ca

PROUDLY NORTHERNBURLAND
Northumberland County has a strong agriculture sector. We provide support for agriculture-based businesses.

Trissia Mellor, Agriculture Manager
Phone: (905) 372-3329, ext. 6492
MellorT@Northumber|landCounty.ca
www.ProudlyNorthumber|and.ca

Talk to us. We speak your language.

Dindin Villarino, Business Immigration Coordinator
Phone: (905) 372-3329, ext. 6249
VillarinoD@Northumber|landCounty.ca

Melanie E. Horner
Owner
Firing Time Pottery

My pottery business has been featured in several initiatives, thanks to Economic Development. It has helped me and led me to new opportunities.

Marylou Sanchez
Owner
Pine Breeze B&B

Living in Northumberland for over a decade allows me to appreciate what it means to live and work in a friendly, safe and welcoming community.

Tanpreet Chhokar
Owner
Subway and Taco Del Mar

We now have 4 restaurants, and this is possible because of community support. Setting up and operating a business in Port Hope is easy and fun. Every venture has its obstacles, but when the community is behind you, that helps a lot.

Karan Sehgal
Owner
Northumberland Heights

I only just got started with plans for a wellness destination resort. The beautiful hills of Northumberland seem like the perfect place, and the support from local officials has been terrific.
The Probus Club of Cambridge Ontario was founded March 17, 1987.

Probus Canada has designated March as “Probus Month in Canada”

All Probus Clubs are raising awareness of Probus this month.
Probus
is a “Social Club”
not a “Service Club”.

PROBUS CANADA MISSION

“To have a PROBUS club in every community where retired and semi-retired people seek to be in the company of each other directed solely towards acquaintance, fellowship, and learning, free from the constraints of politics, religion, fundraising, and competition.”

In Summary:
Probus clubs are non-political, non-sectarian and are not involved in fundraising.
PROBUS IS A SOCIAL CLUB
PROBUS IS INCLUSIVE

We welcome members from all walks of life, focusing on retired and semi-retired people looking for new interests and new friends.

Most clubs are “combined” gender but there are many women’s and men’s only clubs.
PROBUS IS INCLUSIVE
The Caterham Rotary club in England held a founding meeting in February 1966.

Probus Clubs were started in New Zealand in 1974, Australia in 1976 and Canada in 1987.

Probus originally was a club for retired professional and business people – hence the name Probus.
Probus is World-Wide

- Probus has grown to over 4,000 clubs in 23 countries from Argentina (1 club) to Zimbabwe (4 clubs) on 6 continents.
PROBUS IN CANADA

- The Probus Club of Cambridge Ontario was founded March 17, 1987.
- There are 237 active Probus Clubs in nine Provinces across Canada.
- These 237 clubs have 32,432 members with an average membership of 137.
There are 9 Probus Clubs in Northumberland County with about 1,100 members:

- **Brighton (2003)**  
  200 members

- **Cobourg (1995)**  
  77 members

- **Colborne (2003)**  
  45 members

- **Ganaraska Valley (Port Hope 2007)**  
  111 members

- **Northshore – Cobourg (2003)**  
  139 members

  180 members

- **Port Hope (1998)**  
  102 members

- **Presqu’ile (Brighton) (2014)**  
  93 members

- **Trent Hills (2013)**  
  165 members
Our goals are fun, friendship and education

Probus Clubs meet once or twice a month and most meetings have a guest speaker, such as:

- Authors of topical books
- Local history stories
- Motivational speakers
- Environment and nature topics
- Seniors information: scams/health
- Travelogues and destinations
- Local Community groups (i.e. Habitat for Humanity as an example)

Most speakers from Northumberland County
PROBUS IS FUN!
Probus arranges many activities

- **Events:** (Golf, Bowling, Car Rallies, Cards, Scotch tasting)
- **Attractions:** (Peterborough Lift Locks, Ripley Aquarium)
- **Nature** (Ganaraska Valley nature centre, Stoney Lake Boat Cruise)
- **History** (Local history talks on each of our locations)
- **Museums** (Firefighters, Canoe, RCAF Trenton)
- **Arts** (Capitol and Herongate Theatres, Northumberland Players)
- **Tours** (Trinity College and local wineries, fish hatchery)
- **Lunches and Dinners** (All local)
PROBUS IS FUN
Every two years we have an event for all County Clubs
In June 2015 our special guest was Hon. Romeo D’allaire
About 350 members from all clubs attended
2017 is now being planned
Probus in Northumberland County

We are proud to represent our Community

▪ Members from all over Northumberland County
▪ Attend local events and businesses
▪ Feature local speakers and topics
▪ Visitors to/ from other area clubs

Thank you for your attention and interest!

For further information including our Newsletters: http://www.probusnorthumberland.com